

State Preservation Board (Agency #809)

Pursuant to Section 659.026 of the Texas Government Code, the State Preservation Board (SPB) is required to make the following information available to the public by posting on the agency's website:

1. **Full-time Equivalent Employees:** Full-time equivalent employee reports are submitted quarterly to the Texas State Auditor's Office. Quarterly State Preservation Board data may be queried directly from the Texas State Auditor's Office Full-Time Equivalent Employee System at <http://www.sao.state.tx.us/apps/ftesystem>

2. **Legislative Appropriations to the Agency:**

PRESERVATION BOARD

	For the Years Ending	
	August 31, 2016	August 31, 2017
Method of Financing:		
General Revenue Fund	\$ 22,789,162	\$ 18,346,373
Other Funds:		
Appropriated Receipts	15,000	15,000
Interagency Contracts	4,000	4,000
Subtotal, Other Funds	<u>\$ 19,000</u>	<u>\$ 19,000</u>
Total, Method of Financing	<u>\$ 22,808,162</u>	<u>\$ 18,365,373</u>

3. **Executive Staff Compensation:** The SPB follows the State Classification Plan in determining the state classification title and compensation for all its classified employees, which includes its executive staff. The Plan establishes job classification titles, salary groups and salary schedules for classified positions. For additional information about the State Classification Plan and the methodology used to determine compensation of state employees, please contact the Texas State Auditor's Office.
4. **Executive Staff Supplement Eligibility:** SPB executive staff are not eligible for a salary supplement as described in Texas Government Code, Section 659.0201.
5. **Market Average Compensation for Similar Executive Staff:** Reference the State Classification Team's, "A Biennial Report on the State's Position Classification Plan" and "A Classification Study of Exempt Positions."
<http://www.hr.sao.state.tx.us/Publications/reports.aspx>
6. **Average Non Executive Monthly Base Pay for September 2015 - \$3,355.18**

7. Percentage Increase in Compensation of Executive Staff and Percentage Increase in Legislative Appropriations (preceding 5 fiscal years):

	<u>Percentage Increase in Compensation of the Executive Staff (Since Prior Fiscal Year)</u>	<u>Percentage Increase in Legislative Appropriation to Agency Since Prior Fiscal Year</u>
FY 11	5.26%	(52.03%)
FY 12	(0.11%)	73.37%
FY 13	4.01%	(50.36%)
FY 14	8.00%	114.42%
FY 15	9.94%	(43.68%)